

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> Sinhgad College of Science <b>Code:</b> BBA16287 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> S. NO 9/1/5 & 9/2/4/ OFF WEST BY PASS HIGHWAY, AMBEGAON, HAVELI PUNE, Maharashtra, 411046, Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Interim Fee	48667	5408	54075
	Fee for Academic Year 2024-25	Ad-hoc	48667	5408	54075
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 132696</b>			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13933187	87082
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12975	81
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13946162</b>	<b>87164</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2001348	12508
4.2.1	a) Less income	68543	428
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15878967</b>	<b>99244</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (31172) or Total interest allowable limited to 3% of 4.2.2 (476369) whichever is lower	31172	195
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15910139</b>	<b>99438</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1591014	9944
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	481133	3007
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	800000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	61091	382
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>18843377</b>	<b>117771</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(114+0+14+0+10+0) (Excluding TFWS, J&K, and Repeaters)	138	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8.	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	160
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	117771
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117771
4.10	Development fee (10% of 4.9.1)	11777
4.10.1	Total fee (4.9.1 + 4.10)	129548
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2355) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2355 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2355
4.10.3	Total Development Fee (4.10 + 4.10.2-(14132)) or Limited 15% of Tuition Fee(4.9.1- (17666)) whichever is less.	14132
4.10.4	Total Fee (4.9.1 + 4.10.3)	131903

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	12680
2	Sale of assets (like old computers equipment etc)	863
3	Sale of Prospectors Brochure	55000
<b>Total</b>		<b>68543</b>

Date 27/01/26

Place - PUNE



*[Signature]*  
PRINCIPAL  
STES's SINHGAD COLLEGE OF SCIENCE  
Ambegaon(Bk.), Pune - 411 041.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No:

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)